

**DAFTAR Kuantitas dan Harga**  
**Pemeliharaan Mekanikal, Elektrikal dan Plumbing Gedung Direktorat Jenderal Perimbangan Keuangan Kementerian**  
**Keuangan TA 2025**

| No | Uraian Pekerjaan                              | Kontrak Awal |        |              | Pekerjaan Tambah |        |        | Kontrak Addendum |        |            |              |       |
|----|-----------------------------------------------|--------------|--------|--------------|------------------|--------|--------|------------------|--------|------------|--------------|-------|
|    |                                               | Volume       | Satuan | Harga Satuan | Total            | Volume | Satuan | Total            | Volume | Satuan     | Harga Satuan | Total |
| 1  | Upah Tenaga Kerja Per Bulan                   |              |        |              |                  |        |        |                  |        |            |              |       |
|    | - Kepala Teknisi                              | 1            | orang  | 7,981,125    | 95,773,500       |        |        | 1                | orang  | 8,095,140  | 97,141,680   |       |
|    | - Teknisi                                     | 9            | orang  | 59,858,442   | 718,301,304      |        |        | 9                | orang  | 60,713,550 | 728,562,600  |       |
|    | - Operator                                    | 12           | orang  | 68,637,684   | 823,652,208      | 12     | orang  | 12               | orang  | 71,237,256 | 854,847,072  |       |
|    | - Petugas Administrasi                        | 1            | orang  | 5,719,807    | 68,637,684       | 1      | orang  | 1                | orang  | 5,936,438  | 71,237,256   |       |
| 2  | Tunjangan Hari Raya (1 x Upah Sebulan)        |              |        |              |                  |        |        |                  |        |            |              |       |
|    | - Kepala Teknisi                              | 1            | orang  | 7,981,125    | 7,981,125        |        |        | 1                | orang  | 8,095,140  | 8,095,140    |       |
|    | - Teknisi                                     | 9            | orang  | 6,650,938    | 59,858,442       |        |        | 9                | orang  | 6,745,950  | 60,713,550   |       |
|    | - Operator                                    | 12           | orang  | 5,719,807    | 68,637,684       |        |        | 12               | orang  | 5,936,438  | 71,237,256   |       |
|    | - Petugas Administrasi                        | 1            | orang  | 5,719,807    | 5,719,807        |        |        | 1                | orang  | 5,936,438  | 5,936,438    |       |
| 3  | Iuran BPJS Pemberi Kerja                      |              |        |              |                  |        |        |                  |        |            |              |       |
|    | - Sebesar 10,24% dari gaji pokok tenaga kerja | 23           | orang  | 12,531,435   | 150,377,220      |        |        | 23               | orang  | 12,710,467 | 152,525,604  |       |

|    |                                                                                                      |     |            |            |            |  |  |  |     |            |             |             |
|----|------------------------------------------------------------------------------------------------------|-----|------------|------------|------------|--|--|--|-----|------------|-------------|-------------|
| 4  | Management Fee maksimal 5-6% dari total (1 + 2 + 3)                                                  | 1   | tahun      | 99,946,949 | 99,946,949 |  |  |  | 1   | tahun      | 101,374,747 | 101,374,747 |
| 5  | Seragam Kerja                                                                                        |     |            |            |            |  |  |  |     |            |             |             |
|    | Baju lengan panjang bahan american drill dan celana panjang berbahan chino stretch (2 stel perorang) | 46  | stel       | 190,000    | 8,740,000  |  |  |  | 46  | stel       | 190,000     | 8,740,000   |
| 6  | Seragam Baju Batik                                                                                   |     |            |            |            |  |  |  |     |            |             |             |
|    | Kemeja batik lengan pendek                                                                           | 23  | stel       | 115,000    | 2,645,000  |  |  |  | 23  | stel       | 115,000     | 2,645,000   |
| 7  | Seragam Kaos                                                                                         |     |            |            |            |  |  |  |     |            |             |             |
|    | Kaos tanpa kerah lengan panjang                                                                      | 23  | stel       | 100,000    | 2,300,000  |  |  |  | 23  | stel       | 100,000     | 2,300,000   |
| 8  | Sepatu Safety                                                                                        |     |            |            |            |  |  |  |     |            |             |             |
|    | Sepatu safety (Kings/Cheetah/Krushers/Krisbow)                                                       | 23  | pasang     | 375,000    | 8,625,000  |  |  |  | 23  | pasang     | 375,000     | 8,625,000   |
| 9  | Laporan Bulanan                                                                                      |     |            |            |            |  |  |  |     |            |             |             |
|    | Laporan administrasi pekerjaan                                                                       | 12  | bulan      | 200,000    | 2,400,000  |  |  |  | 12  | bulan      | 200,000     | 2,400,000   |
| 10 | Penugasan Insidental di Luar Area Kantor Pusat                                                       |     |            |            |            |  |  |  |     |            |             |             |
|    | Penugasan Insidental Dalam Kota Jakarta (4 org x 4 mgg x 12 bln)                                     | 192 | orang frek | 90,000     | 17,280,000 |  |  |  | 192 | orang frek | 90,000      | 17,280,000  |
| 11 | Pemeliharaan dan Penggantian Suku Cadang/Material                                                    |     |            |            |            |  |  |  |     |            |             |             |
|    | Accu N200 (ada accu zuur & jumper) Yuasa/GS                                                          | 2   | unit       | 3,750,000  | 7,500,000  |  |  |  | 2   | unit       | 3,750,000   | 7,500,000   |
|    | Air Accu (1 pail isi 20 liter)                                                                       | 2   | pail       | 160,000    | 320,000    |  |  |  | 2   | pail       | 160,000     | 320,000     |
|    | APAR ABC Dry Chemical Powder                                                                         | 273 | kg         | 20,000     | 5,460,000  |  |  |  | 273 | kg         | 20,000      | 5,460,000   |
|    | APAR CO2                                                                                             | 6   | kg         | 35,000     | 210,000    |  |  |  | 6   | kg         | 35,000      | 210,000     |
|    | Bakterial treatment                                                                                  | 20  | kg         | 125,000    | 2,500,000  |  |  |  | 20  | kg         | 125,000     | 2,500,000   |



|  |    |                                                                    |     |       |           |                      |  |  |  |                    |     |       |           |                      |
|--|----|--------------------------------------------------------------------|-----|-------|-----------|----------------------|--|--|--|--------------------|-----|-------|-----------|----------------------|
|  | 23 | Oli Mesin SAE 40<br>Meditran/Castro/Shell                          | 20  | liter | 32,500    | 650,000              |  |  |  |                    | 20  | liter | 32,500    | 650,000              |
|  | 24 | Oli SAE 90 Meditran/Castro/Shell                                   | 20  | liter | 40,000    | 800,000              |  |  |  |                    | 20  | liter | 40,000    | 800,000              |
|  | 25 | Sensor thermis chiller                                             | 20  | buah  | 1,750,000 | 35,000,000           |  |  |  |                    | 20  | buah  | 1,750,000 | 35,000,000           |
|  | 26 | Spray Anti Karat (Multi Use<br>Product) 382-500 mL WD-<br>40/Rexco | 30  | tube  | 50,000    | 1,500,000            |  |  |  |                    | 30  | tube  | 50,000    | 1,500,000            |
|  | 27 | Spray Contact Cleaner (Electrical)<br>360-500 ml WD-40/Rexco       | 15  | tube  | 40,000    | 600,000              |  |  |  |                    | 15  | tube  | 40,000    | 600,000              |
|  | 28 | Van Belt B 48                                                      | 12  | buah  | 60,000    | 720,000              |  |  |  |                    | 12  | buah  | 60,000    | 720,000              |
|  | 29 | Van Belt B 57                                                      | 36  | buah  | 65,000    | 2,340,000            |  |  |  |                    | 36  | buah  | 65,000    | 2,340,000            |
|  | 30 | Van Belt B 59                                                      | 6   | buah  | 70,000    | 420,000              |  |  |  |                    | 6   | buah  | 70,000    | 420,000              |
|  | 31 | Van Belt B 82                                                      | 18  | buah  | 75,000    | 1,350,000            |  |  |  |                    | 18  | buah  | 75,000    | 1,350,000            |
|  | 32 | Refrigerant R-134a CHEMOURS                                        | 50  | kg    | 175,000   | 8,750,000            |  |  |  |                    | 50  | kg    | 175,000   | 8,750,000            |
|  | 33 | Refrigerant R-32 CHEMOURS                                          | 13  | kg    | 115,000   | 1,495,000            |  |  |  |                    | 13  | kg    | 115,000   | 1,495,000            |
|  | 34 | Refrigerant R-410 CHEMOURS                                         | 13  | kg    | 175,000   | 2,275,000            |  |  |  |                    | 13  | kg    | 175,000   | 2,275,000            |
|  | 35 | Refrigerant R-22 CHEMOURS                                          | 13  | kg    | 120,000   | 1,560,000            |  |  |  |                    | 13  | kg    | 120,000   | 1,560,000            |
|  | 36 | Pemeliharaan/Servis AC Split 0,5<br>s.d 2 PK                       | 36  | unit  | 120,000   | 4,320,000            |  |  |  |                    | 36  | unit  | 120,000   | 4,320,000            |
|  | 37 | Pemeliharaan/Servis AC<br>Standing/Cassette 2,5 s.d 5 PK           | 5   | unit  | 250,000   | 1,250,000            |  |  |  |                    | 5   | unit  | 250,000   | 1,250,000            |
|  | 38 | Pengurasan dan Pembersihan<br>ground tank, roof tank               | 460 | m2    | 35,000    | 16,100,000           |  |  |  |                    | 460 | m2    | 35,000    | 16,100,000           |
|  |    | <b>Sub Total</b>                                                   |     |       |           | <b>2,325,935,923</b> |  |  |  | <b>926,084,328</b> |     |       |           | <b>2,378,721,343</b> |

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