

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA**  
**UNIT KERJA PENGADAAN BARANG/JASA**  
**KELOMPOK KERJA PEMILIHAN I**

GEDUNG DJUANDA II LANTAI 16, JALAN DR. WAHIDIN NOMOR 1, JAKARTA 10710, KOTAK POS 21  
TELEPON (021) 3812329, 3441159; FAKSIMILE (021) 3844783; SITUS [www.kemenkeu.go.id](http://www.kemenkeu.go.id)

**BERITA ACARA KLARIFIKASI DAN NEGOSIASI TEKNIS DAN HARGA**  
**NOMOR BA-49/SJ/UKPBJ/POKJA.I/47.25/2025**

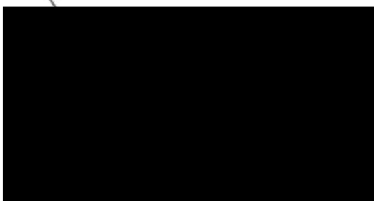
Pada hari ini, Selasa tanggal Dua puluh tiga bulan Desember tahun Dua ribu dua puluh lima, melalui media komunikasi *online* telah dilaksanakan klarifikasi dan negosiasi teknis dan harga kepada calon pemenang pada tender dengan pascakualifikasi untuk Pengadaan Jasa Pemeliharaan Mekanikal, Elektrikal, dan Plumbing Gedung Sekretariat Jenderal, Direktorat Jenderal Kekayaan Negara, Direktorat Jenderal Perimbangan Keuangan, dan Direktorat Jenderal Stabilitas Ekonomi dan Fiskal Kementerian Keuangan TA 2026, dengan kegiatan acara sebagai berikut:

1. Rapat dipimpin oleh : [REDACTED] Ketua merangkap Anggota
2. Peserta : a. [REDACTED]anto, Sekretaris merangkap Anggota  
b. [REDACTED], Anggota  
c. [REDACTED]h Sani, Anggota  
d. [REDACTED]h, Anggota
3. Calon pemenang : PT. Provinces Indonesia
4. Klarifikasi dan negosiasi teknis dan harga dilakukan untuk memperoleh kesepakatan harga yang efisien dan efektif dengan tetap mempertahankan hasil yang ingin dicapai.
5. Klarifikasi dan negosiasi teknis dan harga dilakukan terhadap penawaran yang disampaikan oleh PT. Provinces Indonesia sebesar Rp20.435.487.386,16 (Dua puluh milyar empat ratus tiga puluh lima juta empat ratus delapan puluh tujuh ribu tiga ratus delapan puluh enam rupiah koma enam belas sen) sudah termasuk pajak, disepakati harga hasil negosiasi kedua belah pihak sebesar Rp20.021.377.824,47 (Dua puluh milyar dua puluh satu juta tiga ratus tujuh puluh tujuh ribu delapan ratus dua puluh empat rupiah koma empat puluh tujuh sen) sudah termasuk pajak, dengan rincian sebagaimana terlampir.
6. PT. Provinces Indonesia menyatakan sanggup untuk melaksanakan pekerjaan tersebut sesuai dengan spesifikasi yang telah ditentukan dalam Spesifikasi Teknis dengan harga hasil negosiasi sebesar Rp20.021.377.824,47 (Dua puluh milyar dua puluh satu juta tiga ratus tujuh puluh tujuh ribu delapan ratus dua puluh empat rupiah koma empat puluh tujuh sen) sudah termasuk pajak.

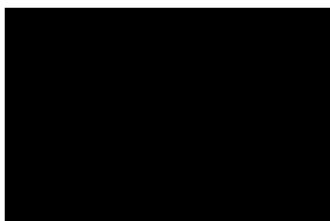
Demikian Berita Acara ini dibuat, untuk dapat digunakan seperlunya.

**KELOMPOK KERJA PEMILIHAN I:**

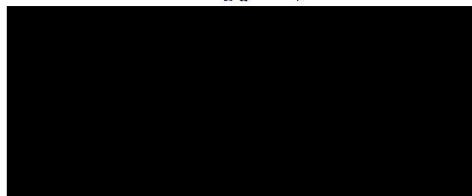
Ketua,



Anggota,

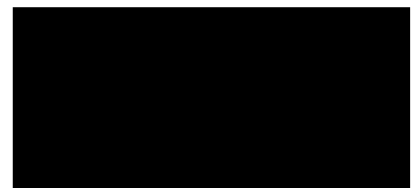


Anggota,

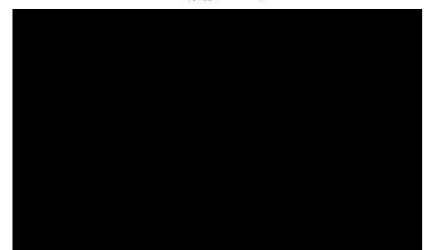


Kuasa Direktur

Sekretaris,



Anggota,



| Jenis Barang/Jasa                                                                             | Satuan      | Vol  | PENAWARAN       |                     |          |                     | Negosiasi      |                     |          |                     | Keterangan                                 |
|-----------------------------------------------------------------------------------------------|-------------|------|-----------------|---------------------|----------|---------------------|----------------|---------------------|----------|---------------------|--------------------------------------------|
|                                                                                               |             |      | Harga Penawaran | Total sebelum Pajak | Pajak(%) | Total setelah Pajak | Harga          | Total sebelum pajak | Pajak(%) | Total setelah pajak |                                            |
| <b>Teknisi MEP</b>                                                                            |             |      |                 |                     |          |                     |                |                     |          |                     |                                            |
| Gaji Pokok (UMP)                                                                              | orang/bulan | 1320 | 5,900,000.00    | 7,788,000,000.00    | 0        | 7,788,000,000.00    | 5,900,000.00   | 7,788,000,000.00    | 0        | 7,788,000,000.00    |                                            |
| Tunjangan Keahlian MEP                                                                        | orang/bulan | 1296 | 250,000.00      | 324,000,000.00      | 0        | 324,000,000.00      | 250,000.00     | 324,000,000.00      | 0        | 324,000,000.00      |                                            |
| Tunjangan Makan                                                                               | orang/bulan | 1320 | 500,000.00      | 660,000,000.00      | 0        | 660,000,000.00      | 500,000.00     | 660,000,000.00      | 0        | 660,000,000.00      |                                            |
| Tunjangan Jabatan Koordinator Teknisi/Chief Engineer                                          | orang/bulan | 12   | 2,000,000.00    | 24,000,000.00       | 0        | 24,000,000.00       | 2,000,000.00   | 24,000,000.00       | 0        | 24,000,000.00       |                                            |
| Tunjangan Jabatan Penanggung Jawab Area                                                       | orang/bulan | 60   | 1,100,000.00    | 66,000,000.00       | 0        | 66,000,000.00       | 1,100,000.00   | 66,000,000.00       | 0        | 66,000,000.00       |                                            |
| Tunjangan Jabatan Teknisi                                                                     | orang/bulan | 384  | 700,000.00      | 268,800,000.00      | 0        | 268,800,000.00      | 700,000.00     | 268,800,000.00      | 0        | 268,800,000.00      |                                            |
| Tunjangan Jabatan Operator                                                                    | orang/bulan | 840  | 150,000.00      | 126,000,000.00      | 0        | 126,000,000.00      | 150,000.00     | 126,000,000.00      | 0        | 126,000,000.00      |                                            |
| Tunjangan Jabatan Admin                                                                       | orang/bulan | 24   | 150,000.00      | 3,600,000.00        | 0        | 3,600,000.00        | 150,000.00     | 3,600,000.00        | 0        | 3,600,000.00        |                                            |
| <b>Tunjangan Hari Raya (1 x Upah Sebulan)</b>                                                 |             |      |                 |                     |          |                     |                |                     |          |                     |                                            |
| - Koordinator Teknisi/Chief Engineer                                                          | orang       | 1    | 8,150,000.00    | 8,150,000.00        | 0        | 8,150,000.00        | 8,150,000.00   | 8,150,000.00        | 0        | 8,150,000.00        |                                            |
| - Penanggung Jawab Area                                                                       | orang       | 5    | 7,250,000.00    | 36,250,000.00       | 0        | 36,250,000.00       | 7,250,000.00   | 36,250,000.00       | 0        | 36,250,000.00       |                                            |
| - Teknisi                                                                                     | orang       | 32   | 6,850,000.00    | 219,200,000.00      | 0        | 219,200,000.00      | 6,850,000.00   | 219,200,000.00      | 0        | 219,200,000.00      |                                            |
| - Operator                                                                                    | orang       | 70   | 6,300,000.00    | 441,000,000.00      | 0        | 441,000,000.00      | 6,300,000.00   | 441,000,000.00      | 0        | 441,000,000.00      |                                            |
| - Admin                                                                                       | orang       | 2    | 6,300,000.00    | 12,600,000.00       | 0        | 12,600,000.00       | 6,050,000.00   | 12,100,000.00       | 0        | 12,100,000.00       | Tidak dikompetisikan, disamakan dengan hps |
| Iuran BPJS Pemberi Kerja                                                                      |             |      |                 |                     |          |                     |                |                     |          |                     |                                            |
| BPJS Kesehatan Teknisi (4% dari Gaji Pokok)                                                   | orang/bulan | 1320 | 236,000.00      | 311,520,000.00      | 0        | 311,520,000.00      | 236,000.00     | 311,520,000.00      | 0        | 311,520,000.00      |                                            |
| BPJS Ketenagakerjaan Teknisi (6,24% dari Gaji Pokok)                                          | orang/bulan | 1320 | 368,160.00      | 485,971,200.00      | 0        | 485,971,200.00      | 368,160.00     | 485,971,200.00      | 0        | 485,971,200.00      |                                            |
| Manajemen Fee 4% atas komponen A + B sudah termasuk biaya pelatihan dan program kerja 1 tahun | ls          | 1    | 431,003,648.00  | 431,003,648.00      | 11       | 478,414,049.28      | 430,983,648.00 | 430,983,648.00      | 11       | 478,391,849.28      | Tidak dikompetisikan, disamakan dengan hps |
| <b>Penugasan Insidental di Luar Area Kantor Pusat</b>                                         |             |      |                 |                     |          |                     |                |                     |          |                     |                                            |
| Penugasan Insidental Dalam Kota Jakarta (25 org x 4 mgg x 12 bln)                             | orang/jam   | 8000 | 20,000.00       | 160,000,000.00      | 11       | 177,600,000.00      | 20,000.00      | 160,000,000.00      | 11       | 177,600,000.00      |                                            |
| Penugasan Insidental Luar Kota Jakarta (BoDeTaBek) (10 org x 4 mgg x 12 bln)                  | orang/jam   | 3000 | 25,000.00       | 75,000,000.00       | 11       | 83,250,000.00       | 25,000.00      | 75,000,000.00       | 11       | 83,250,000.00       |                                            |
| <b>Pertengkapan Kerja</b>                                                                     |             |      |                 |                     |          |                     |                |                     |          |                     |                                            |
| Seragam Kerja                                                                                 | stel        | 220  | 225,000.00      | 49,500,000.00       | 11       | 54,945,000.00       | 225,000.00     | 49,500,000.00       | 11       | 54,945,000.00       |                                            |
| Seragam Baju Batik                                                                            | stel        | 110  | 135,000.00      | 14,850,000.00       | 11       | 16,483,500.00       | 125,000.00     | 13,750,000.00       | 11       | 15,262,500.00       |                                            |
| Seragam kaos                                                                                  | stel        | 110  | 100,000.00      | 11,000,000.00       | 11       | 12,210,000.00       | 90,000.00      | 9,900,000.00        | 11       | 10,989,000.00       |                                            |
| Sepatu Safety                                                                                 | pasang      | 110  | 375,000.00      | 41,250,000.00       | 11       | 45,787,500.00       | 375,000.00     | 41,250,000.00       | 11       | 45,787,500.00       |                                            |
| <b>Suku Cadang/Bahan/Material Pemeliharaan</b>                                                |             |      |                 |                     |          |                     |                |                     |          |                     |                                            |
| Accu N150 (ada accu zuur & jumper) Yuasa/VGS                                                  | buah        | 10   | 3,220,000.00    | 32,200,000.00       | 11       | 35,742,000.00       | 2,900,000.00   | 29,000,000.00       | 11       | 32,190,000.00       |                                            |
| Accu N200 (ada accu zuur & jumper) Yuasa/VGS                                                  | unit        | 15   | 4,082,500.00    | 61,237,500.00       | 11       | 67,973,625.00       | 3,850,000.00   | 57,750,000.00       | 11       | 64,102,500.00       |                                            |
| Air Accu (1 pall isi 20 liter)                                                                | pail        | 15   | 143,750.00      | 2,156,250.00        | 11       | 2,393,437.50        | 143,750.00     | 2,156,250.00        | 11       | 2,393,437.50        |                                            |
| Aluminium Tape                                                                                | roll        | 25   | 69,000.00       | 1,725,000.00        | 11       | 1,914,750.00        | 65,000.00      | 1,625,000.00        | 11       | 1,803,750.00        |                                            |
| APAR ABC Dry Chemical Powder                                                                  | kg          | 3750 | 34,500.00       | 129,375,000.00      | 11       | 143,606,250.00      | 34,500.00      | 129,375,000.00      | 11       | 143,606,250.00      |                                            |
| APAR CO2                                                                                      | kg          | 50   | 34,500.00       | 1,725,000.00        | 11       | 1,914,750.00        | 34,500.00      | 1,725,000.00        | 11       | 1,914,750.00        |                                            |
| Bakterial treatment                                                                           | kg          | 50   | 143,750.00      | 7,187,500.00        | 11       | 7,978,125.00        | 125,000.00     | 6,250,000.00        | 11       | 6,937,500.00        |                                            |
| Baterai NP1.2-6 6V 1,2AH Yuasa/Enersys                                                        | buah        | 5    | 189,750.00      | 948,750.00          | 11       | 1,053,112.50        | 165,000.00     | 825,000.00          | 11       | 915,750.00          |                                            |
| Baut roofing 5cm                                                                              | buah        | 200  | 400.00          | 80,000.00           | 11       | 88,800.00           | 400.00         | 80,000.00           | 11       | 88,800.00           |                                            |
| Chemical Cleaner Cairan Pembersih                                                             | liter       | 250  | 9,200.00        | 2,300,000.00        | 11       | 2,553,000.00        | 9,200.00       | 2,300,000.00        | 11       | 2,553,000.00        |                                            |
| Diffuser 8                                                                                    | buah        | 150  | 126,500.00      | 18,975,000.00       | 11       | 21,062,250.00       | 126,500.00     | 18,975,000.00       | 11       | 21,062,250.00       |                                            |
| Exhaust Fan 8 KDKV/Panasonic/Vanco                                                            | buah        | 25   | 316,250.00      | 7,906,250.00        | 11       | 8,775,937.50        | 316,250.00     | 7,906,250.00        | 11       | 8,775,937.50        |                                            |
| Exhaust Fan 10 KDKV/Panasonic/Vanco                                                           | buah        | 15   | 565,000.00      | 8,475,000.00        | 11       | 9,407,250.00        | 525,000.00     | 7,875,000.00        | 11       | 8,741,250.00        |                                            |
| Flexible 8 Polar                                                                              | roll        | 50   | 28,750.00       | 1,437,500.00        | 11       | 1,595,625.00        | 28,750.00      | 1,437,500.00        | 11       | 1,595,625.00        |                                            |
| Filter Oile + Oring                                                                           | buah        | 2    | 109,250.00      | 218,500.00          | 11       | 242,535.00          | 109,250.00     | 218,500.00          | 11       | 242,535.00          |                                            |
| Fuse 10 Ampere                                                                                | buah        | 2    | 34,500.00       | 69,000.00           | 11       | 76,590.00           | 32,000.00      | 64,000.00           | 11       | 71,040.00           |                                            |
| Fuse 35 Ampere                                                                                | buah        | 2    | 40,250.00       | 80,500.00           | 11       | 89,355.00           | 35,000.00      | 70,000.00           | 11       | 77,700.00           |                                            |
| Fuse 355 Ampere                                                                               | buah        | 2    | 77,625.00       | 155,250.00          | 11       | 172,327.50          | 67,500.00      | 135,000.00          | 11       | 149,850.00          |                                            |
| Grease (gemuk)                                                                                | kg          | 25   | 23,000.00       | 575,000.00          | 11       | 638,250.00          | 23,000.00      | 575,000.00          | 11       | 638,250.00          |                                            |
| Isolasi Listrik 3/4 x 20 M N.ttoV/National/Vunibet                                            | roll        | 300  | 14,375.00       | 4,312,500.00        | 11       | 4,786,875.00        | 12,000.00      | 3,600,000.00        | 11       | 3,996,000.00        |                                            |

|                                                                   |        |      |              |                |    |                |              |                |    |                |
|-------------------------------------------------------------------|--------|------|--------------|----------------|----|----------------|--------------|----------------|----|----------------|
| Jetwash Tipe THX20MCRB Toto                                       | buah   | 50   | 345,000.00   | 17,250,000.00  | 11 | 19,147,500.00  | 345,000.00   | 17,250,000.00  | 11 | 19,147,500.00  |
| Jetwash Tipe THX20NB Toto                                         | buah   | 50   | 218,500.00   | 10,925,000.00  | 11 | 12,126,750.00  | 218,500.00   | 10,925,000.00  | 11 | 12,126,750.00  |
| Kabel NYM 3x2,5mm (@50 m)                                         |        |      |              |                |    |                |              |                |    |                |
| KabelindoVSupremeVKabel Metal                                     | roll   | 300  | 517,500.00   | 155,250,000.00 | 11 | 172,327,500.00 | 517,500.00   | 155,250,000.00 | 11 | 172,327,500.00 |
| Kain Lap Majun                                                    | kg     | 25   | 31,625.00    | 790,625.00     | 11 | 877,593.75     | 27,000.00    | 675,000.00     | 11 | 749,250.00     |
| Kaporit                                                           | liter  | 75   | 23,000.00    | 1,725,000.00   | 11 | 1,914,750.00   | 20,000.00    | 1,500,000.00   | 11 | 1,665,000.00   |
| Karet kopel F3                                                    | buah   | 75   | 11,500.00    | 862,500.00     | 11 | 957,375.00     | 10,000.00    | 750,000.00     | 11 | 832,500.00     |
| Karet kopel F4                                                    | buah   | 100  | 12,650.00    | 1,265,000.00   | 11 | 1,404,150.00   | 11,000.00    | 1,100,000.00   | 11 | 1,221,000.00   |
| Kawat Galvanis                                                    | kg     | 40   | 46,000.00    | 1,840,000.00   | 11 | 2,042,400.00   | 42,500.00    | 1,700,000.00   | 11 | 1,887,000.00   |
| Linier 120x10 cm + plenum 8                                       | buah   | 70   | 350,000.00   | 24,500,000.00  | 11 | 27,195,000.00  | 350,000.00   | 24,500,000.00  | 11 | 27,195,000.00  |
| Linier 45x10 cm                                                   | buah   | 30   | 150,000.00   | 4,500,000.00   | 11 | 4,995,000.00   | 150,000.00   | 4,500,000.00   | 11 | 4,995,000.00   |
| Lakban Hitam Daimaru 2 inch V 48 mm x 12 m                        | roll   | 250  | 20,125.00    | 5,031,250.00   | 11 | 5,584,687.50   | 18,500.00    | 4,625,000.00   | 11 | 5,133,750.00   |
| Lampu Essential LED Tube 1200 mm 14-16 watt Philips               | buah   | 1350 | 46,000.00    | 62,100,000.00  | 11 | 68,931,000.00  | 46,000.00    | 62,100,000.00  | 11 | 68,931,000.00  |
| Lampu Essential LED Tube 600 mm 8-10 watt Philips                 | buah   | 800  | 51,750.00    | 41,400,000.00  | 11 | 45,954,000.00  | 51,750.00    | 41,400,000.00  | 11 | 45,954,000.00  |
| Lampu LED Bulb 12-14,5 watt putih Philips                         | buah   | 1250 | 63,250.00    | 79,062,500.00  | 11 | 87,759,375.00  | 63,250.00    | 79,062,500.00  | 11 | 87,759,375.00  |
| Lampu LED Bulb 19 watt putih Philips                              | buah   | 100  | 57,500.00    | 5,750,000.00   | 11 | 6,382,500.00   | 57,500.00    | 5,750,000.00   | 11 | 6,382,500.00   |
| Lampu LED Bulb 27-30 watt putih Philips                           | buah   | 150  | 69,000.00    | 10,350,000.00  | 11 | 11,488,500.00  | 69,000.00    | 10,350,000.00  | 11 | 11,488,500.00  |
| Lampu LED Bulb 9-11 watt putih/kuning Philips                     | buah   | 1000 | 12,650.00    | 12,650,000.00  | 11 | 14,041,500.00  | 12,650.00    | 12,650,000.00  | 11 | 14,041,500.00  |
| Lampu LED Candle E14 4 watt kuning Philips                        | buah   | 100  | 31,625.00    | 3,162,500.00   | 11 | 3,510,375.00   | 31,625.00    | 3,162,500.00   | 11 | 3,510,375.00   |
| Lampu LED Panel 9-12 watt putih DN0278 Philips                    | buah   | 600  | 28,750.00    | 17,250,000.00  | 11 | 19,147,500.00  | 28,750.00    | 17,250,000.00  | 11 | 19,147,500.00  |
| Lampu LED Strip 12 watt set 5 meter putih/kuning Philips          | buah   | 150  | 135,000.00   | 20,250,000.00  | 11 | 22,477,500.00  | 135,000.00   | 20,250,000.00  | 11 | 22,477,500.00  |
| Meta Gerinda                                                      | buah   | 100  | 25,000.00    | 2,500,000.00   | 11 | 2,775,000.00   | 25,000.00    | 2,500,000.00   | 11 | 2,775,000.00   |
| Metalizing Tape 2                                                 | roll   | 200  | 17,250.00    | 3,450,000.00   | 11 | 3,829,500.00   | 15,000.00    | 3,000,000.00   | 11 | 3,330,000.00   |
| Oil Mesin SAE 40 MeditranVCastrolVShell                           | liter  | 1650 | 38,525.00    | 63,566,250.00  | 11 | 70,558,537.50  | 38,525.00    | 63,566,250.00  | 11 | 70,558,537.50  |
| Oil SAE 90 MeditranVCastrolVShell                                 | liter  | 10   | 69,000.00    | 690,000.00     | 11 | 765,900.00     | 62,500.00    | 625,000.00     | 11 | 693,750.00     |
| Sensor thermis chiller                                            | buah   | 25   | 37,375.00    | 934,375.00     | 11 | 1,037,156.25   | 37,375.00    | 934,375.00     | 11 | 1,037,156.25   |
| Spray Anti Karat (Multi Use Product) 382-500 mL WD-40VRexco       | tube   | 50   | 54,625.00    | 2,731,250.00   | 11 | 3,031,687.50   | 50,000.00    | 2,500,000.00   | 11 | 2,775,000.00   |
| Spray Contact Cleaner (Electrical) 360-500 ml WD-40VRexco         | tube   | 75   | 40,250.00    | 3,018,750.00   | 11 | 3,350,812.50   | 40,250.00    | 3,018,750.00   | 11 | 3,350,812.50   |
| Steker Arde Broco                                                 | buah   | 300  | 40,250.00    | 12,075,000.00  | 11 | 13,403,250.00  | 35,000.00    | 10,500,000.00  | 11 | 11,655,000.00  |
| Stop Kontak Out Bow 2 lubang BrocoVUticon                         | buah   | 75   | 63,250.00    | 4,743,750.00   | 11 | 5,265,562.50   | 55,000.00    | 4,125,000.00   | 11 | 4,578,750.00   |
| Stop Kontak Out Bow 4 lubang BrocoVUticon                         | buah   | 500  | 103,500.00   | 51,750,000.00  | 11 | 57,442,500.00  | 90,000.00    | 45,000,000.00  | 11 | 49,950,000.00  |
| Van Belt 30 - 170 AV/BVC                                          | buah   | 50   | 46,000.00    | 2,300,000.00   | 11 | 2,553,000.00   | 46,000.00    | 2,300,000.00   | 11 | 2,553,000.00   |
| V belt SPA 1440                                                   | buah   | 5    | 51,750.00    | 258,750.00     | 11 | 287,212.50     | 51,750.00    | 258,750.00     | 11 | 287,212.50     |
| V belt SPA 1657                                                   | buah   | 50   | 57,500.00    | 2,875,000.00   | 11 | 3,191,250.00   | 57,500.00    | 2,875,000.00   | 11 | 3,191,250.00   |
| V Belt SPA/SPB 1250-1650                                          | buah   | 25   | 23,000.00    | 575,000.00     | 11 | 638,250.00     | 23,000.00    | 575,000.00     | 11 | 638,250.00     |
| Refrigerant R-134a CHEMOURS                                       | kg     | 300  | 28,750.00    | 8,625,000.00   | 11 | 9,573,750.00   | 28,750.00    | 8,625,000.00   | 11 | 9,573,750.00   |
| Refrigerant R-32 CHEMOURS                                         | kg     | 120  | 23,000.00    | 2,760,000.00   | 11 | 3,063,600.00   | 23,000.00    | 2,760,000.00   | 11 | 3,063,600.00   |
| Refrigerant R-410 CHEMOURS                                        | kg     | 40   | 92,000.00    | 3,680,000.00   | 11 | 4,084,800.00   | 92,000.00    | 3,680,000.00   | 11 | 4,084,800.00   |
| Pemeliharaan/Servis AC Split 0,5 s.d 2 PK                         | unit   | 200  | 120,750.00   | 24,150,000.00  | 11 | 26,806,500.00  | 115,000.00   | 23,000,000.00  | 11 | 25,530,000.00  |
| Pemeliharaan/Servis AC Split 2,5 s.d 5 PK                         | unit   | 75   | 138,000.00   | 10,350,000.00  | 11 | 11,488,500.00  | 138,000.00   | 10,350,000.00  | 11 | 11,488,500.00  |
| Pemeliharaan/Servis AC Standing VCCassette 2,5 s.d 5 PK           | unit   | 7    | 316,250.00   | 2,213,750.00   | 11 | 2,457,262.50   | 300,000.00   | 2,100,000.00   | 11 | 2,331,000.00   |
| Pembersihan jalur ducting dan diffuser satu kali dalam satu tahun | lantai | 21   | 402,500.00   | 8,452,500.00   | 11 | 9,382,275.00   | 402,500.00   | 8,452,500.00   | 11 | 9,382,275.00   |
| Pengurusan dan Pembersihan ground tank, roof tank                 | m2     | 2000 | 11,500.00    | 23,000,000.00  | 11 | 25,530,000.00  | 10,000.00    | 20,000,000.00  | 11 | 22,200,000.00  |
| Pembersihan panel PUTR                                            | unit   | 40   | 250,000.00   | 10,000,000.00  | 11 | 11,100,000.00  | 250,000.00   | 10,000,000.00  | 11 | 11,100,000.00  |
| Alat infrared Fluke (penembak suhu)                               | buah   | 5    | 2,587,500.00 | 12,937,500.00  | 11 | 14,360,625.00  | 2,250,000.00 | 11,250,000.00  | 11 | 12,487,500.00  |
| Kabel NYY 4x16 mm                                                 | m      | 150  | 134,550.00   | 20,182,500.00  | 11 | 22,402,575.00  | 134,550.00   | 20,182,500.00  | 11 | 22,402,575.00  |
| Kabel NYY 4x10 mm                                                 | m      | 300  | 92,000.00    | 27,600,000.00  | 11 | 30,636,000.00  | 92,000.00    | 27,600,000.00  | 11 | 30,636,000.00  |
| Kabel NYY 4x6 mm                                                  | m      | 300  | 69,000.00    | 20,700,000.00  | 11 | 22,977,000.00  | 69,000.00    | 20,700,000.00  | 11 | 22,977,000.00  |
| Kabel NYY 4x4 mm                                                  | m      | 300  | 46,000.00    | 13,800,000.00  | 11 | 15,318,000.00  | 46,000.00    | 13,800,000.00  | 11 | 15,318,000.00  |
| Kabel NYY 4x25 mm                                                 | m      | 50   | 195,500.00   | 9,775,000.00   | 11 | 10,850,250.00  | 195,500.00   | 9,775,000.00   | 11 | 10,850,250.00  |
| MCB 1P 10A                                                        | buah   | 50   | 69,000.00    | 3,450,000.00   | 11 | 3,829,500.00   | 69,000.00    | 3,450,000.00   | 11 | 3,829,500.00   |
| MCB 1P 16A                                                        | buah   | 25   | 80,500.00    | 2,012,500.00   | 11 | 2,233,875.00   | 80,500.00    | 2,012,500.00   | 11 | 2,233,875.00   |
| Pipa Conduit 20 mm                                                | batang | 250  | 9,200.00     | 2,300,000.00   | 11 | 2,553,000.00   | 9,200.00     | 2,300,000.00   | 11 | 2,553,000.00   |

|                                                      |              |     |               |                  |    |                  |               |                  |    |                  |
|------------------------------------------------------|--------------|-----|---------------|------------------|----|------------------|---------------|------------------|----|------------------|
| Lampu LED Panel 15-18 watt putih DN027B Philips      | buah         | 300 | 51,750.00     | 15,525,000.00    | 11 | 17,232,750.00    | 51,750.00     | 15,525,000.00    | 11 | 17,232,750.00    |
| Lampu Sorot 100 watt                                 | buah         | 10  | 74,750.00     | 747,500.00       | 11 | 829,725.00       | 74,750.00     | 747,500.00       | 11 | 829,725.00       |
| Lampu Sorot 200 watt                                 | buah         | 5   | 80,500.00     | 402,500.00       | 11 | 446,775.00       | 80,500.00     | 402,500.00       | 11 | 446,775.00       |
| Kabel NYYHY (3X1,5mm)                                | roll         | 7   | 977,500.00    | 6,842,500.00     | 11 | 7,595,175.00     | 977,500.00    | 6,842,500.00     | 11 | 7,595,175.00     |
| Kabel NYYHY (2X1,5mm)                                | roll         | 7   | 672,750.00    | 4,709,250.00     | 11 | 5,227,267.50     | 672,750.00    | 4,709,250.00     | 11 | 5,227,267.50     |
| Kabel UTP Cat 6                                      | roll         | 5   | 34,500.00     | 172,500.00       | 11 | 191,475.00       | 34,500.00     | 172,500.00       | 11 | 191,475.00       |
| RJ 11                                                | pcs          | 75  | 3,450.00      | 258,750.00       | 11 | 287,212.50       | 2,800.00      | 210,000.00       | 11 | 233,100.00       |
| RJ 45                                                | pcs          | 200 | 4,025.00      | 805,000.00       | 11 | 893,550.00       | 3,000.00      | 600,000.00       | 11 | 666,000.00       |
| Adaptor 12V 5A                                       | pcs          | 25  | 57,500.00     | 1,437,500.00     | 11 | 1,595,625.00     | 57,500.00     | 1,437,500.00     | 11 | 1,595,625.00     |
| Adaptor 12V 2A                                       | pcs          | 25  | 51,750.00     | 1,293,750.00     | 11 | 1,436,062.50     | 50,000.00     | 1,250,000.00     | 11 | 1,387,500.00     |
| Adaptor 5V 2A                                        | pcs          | 25  | 40,250.00     | 1,006,250.00     | 11 | 1,116,937.50     | 35,000.00     | 875,000.00       | 11 | 971,250.00       |
| Switching Power Supply 12V 10A                       | pcs          | 10  | 74,750.00     | 747,500.00       | 11 | 829,725.00       | 74,750.00     | 747,500.00       | 11 | 829,725.00       |
| Battrey A23                                          | pcs          | 25  | 14,375.00     | 359,375.00       | 11 | 398,906.25       | 14,375.00     | 359,375.00       | 11 | 398,906.25       |
| Battrey Kotak 9V                                     | pcs          | 25  | 4,600.00      | 115,000.00       | 11 | 127,650.00       | 4,600.00      | 115,000.00       | 11 | 127,650.00       |
| Battrey AA                                           | pcs          | 125 | 11,500.00     | 1,437,500.00     | 11 | 1,595,625.00     | 10,000.00     | 1,250,000.00     | 11 | 1,387,500.00     |
| Battrey AAA                                          | pcs          | 100 | 10,925.00     | 1,092,500.00     | 11 | 1,212,675.00     | 9,000.00      | 900,000.00       | 11 | 999,000.00       |
| Battrey CMOS CR2032                                  | pcs          | 25  | 17,250.00     | 431,250.00       | 11 | 478,687.50       | 15,000.00     | 375,000.00       | 11 | 416,250.00       |
| HDMI Extender (Transmitter & Receiver)               | unit         | 7   | 230,000.00    | 1,610,000.00     | 11 | 1,787,100.00     | 230,000.00    | 1,610,000.00     | 11 | 1,787,100.00     |
| Bracket TV Dinding                                   | unit         | 5   | 287,500.00    | 1,437,500.00     | 11 | 1,595,625.00     | 287,500.00    | 1,437,500.00     | 11 | 1,595,625.00     |
| Bracket TV Standing                                  | unit         | 5   | 1,732,500.00  | 8,912,500.00     | 11 | 9,892,875.00     | 1,500,000.00  | 7,500,000.00     | 11 | 8,325,000.00     |
| Kaki TV Universal                                    | unit         | 5   | 201,250.00    | 1,006,250.00     | 11 | 1,116,937.50     | 180,000.00    | 900,000.00       | 11 | 999,000.00       |
| Bracket Projector                                    | unit         | 5   | 172,500.00    | 862,500.00       | 11 | 957,375.00       | 155,000.00    | 775,000.00       | 11 | 860,250.00       |
| Switcher HDMI (2 in 1)                               | unit         | 2   | 143,750.00    | 287,500.00       | 11 | 319,125.00       | 143,750.00    | 287,500.00       | 11 | 319,125.00       |
| Splitter HDMI (1 in 4 Out)                           | unit         | 5   | 86,250.00     | 431,250.00       | 11 | 478,687.50       | 86,250.00     | 431,250.00       | 11 | 478,687.50       |
| Splitter HDMI (2 in 8 Out) Merk TestMart             | unit         | 2   | 1,725,000.00  | 3,450,000.00     | 11 | 3,829,500.00     | 1,725,000.00  | 3,450,000.00     | 11 | 3,829,500.00     |
| Kabel HDMI 5 M ( Merk Vention )                      | roll         | 10  | 155,250.00    | 1,552,500.00     | 11 | 1,723,275.00     | 135,000.00    | 1,350,000.00     | 11 | 1,498,500.00     |
| Kabel HDMI 10 M ( Merk Vention )                     | roll         | 5   | 230,000.00    | 1,150,000.00     | 11 | 1,276,500.00     | 215,000.00    | 1,075,000.00     | 11 | 1,193,250.00     |
| Kabel HDMI 15 M ( Merk Vention )                     | roll         | 5   | 402,500.00    | 2,012,500.00     | 11 | 2,233,875.00     | 402,500.00    | 2,012,500.00     | 11 | 2,233,875.00     |
| Kabel HDMI 20 M ( Merk Vention )                     | roll         | 5   | 632,500.00    | 3,162,500.00     | 11 | 3,510,375.00     | 565,000.00    | 2,825,000.00     | 11 | 3,135,750.00     |
| Connector Roset Telephone                            | pcs          | 25  | 11,500.00     | 287,500.00       | 11 | 319,125.00       | 11,500.00     | 287,500.00       | 11 | 319,125.00       |
| Kabel Line Telephone RJ 11 100 M                     | roll         | 1   | 230,000.00    | 230,000.00       | 11 | 255,300.00       | 230,000.00    | 230,000.00       | 11 | 255,300.00       |
| Stop Contact Telephone Inbow                         | pcs          | 25  | 17,250.00     | 431,250.00       | 11 | 478,687.50       | 17,250.00     | 431,250.00       | 11 | 478,687.50       |
| STB TV Digital                                       | unit         | 5   | 201,250.00    | 1,006,250.00     | 11 | 1,116,937.50     | 190,000.00    | 950,000.00       | 11 | 1,054,500.00     |
| Antena TV Digital                                    | unit         | 5   | 189,750.00    | 948,750.00       | 11 | 1,053,112.50     | 170,000.00    | 850,000.00       | 11 | 943,500.00       |
| Conector BNC RG 6 (CCTV)                             | pcs          | 25  | 10,350.00     | 258,750.00       | 11 | 287,212.50       | 9,000.00      | 225,000.00       | 11 | 249,750.00       |
| Termis Dispenser (Merk Sharp )                       | pcs          | 25  | 28,750.00     | 718,750.00       | 11 | 797,812.50       | 28,750.00     | 718,750.00       | 11 | 797,812.50       |
| Pompa Dispenser Air Minum (Merk Sharp)               | pcs          | 10  | 74,750.00     | 747,500.00       | 11 | 829,725.00       | 74,750.00     | 747,500.00       | 11 | 829,725.00       |
| Trafo Dispenser Air Minum (Merk Sharp)               | pcs          | 7   | 189,750.00    | 1,328,250.00     | 11 | 1,474,357.50     | 170,000.00    | 1,190,000.00     | 11 | 1,320,900.00     |
| Splitgot 8                                           | pcs          | 50  | 46,000.00     | 2,300,000.00     | 11 | 2,553,000.00     | 46,000.00     | 2,300,000.00     | 11 | 2,553,000.00     |
| Fleksibel duct polos 12 (tanpa Isclasi)              | roll         | 30  | 69,000.00     | 2,070,000.00     | 11 | 2,297,700.00     | 69,000.00     | 2,070,000.00     | 11 | 2,297,700.00     |
| Thermis indoor AC split                              | pcs          | 10  | 74,750.00     | 747,500.00       | 11 | 829,725.00       | 74,750.00     | 747,500.00       | 11 | 829,725.00       |
| Pentil                                               | pcs          | 25  | 11,500.00     | 287,500.00       | 11 | 319,125.00       | 10,000.00     | 250,000.00       | 11 | 277,500.00       |
| Sensor transducer Corel 30 bar                       | pcs          | 5   | 977,500.00    | 4,887,500.00     | 11 | 5,425,125.00     | 977,500.00    | 4,887,500.00     | 11 | 5,425,125.00     |
| Oil Xaerus                                           | kaleng       | 10  | 345,000.00    | 3,450,000.00     | 11 | 3,829,500.00     | 345,000.00    | 3,450,000.00     | 11 | 3,829,500.00     |
| Kapasitor compressor 25 mikro farad                  | pcs          | 15  | 46,000.00     | 690,000.00       | 11 | 765,900.00       | 46,000.00     | 690,000.00       | 11 | 765,900.00       |
| Kapasitor compressor 45 mikro farad                  | pcs          | 25  | 86,250.00     | 2,156,250.00     | 11 | 2,393,437.50     | 86,250.00     | 2,156,250.00     | 11 | 2,393,437.50     |
| Kapasitor fan outdoor 2 mikro farad                  | pcs          | 15  | 40,250.00     | 603,750.00       | 11 | 670,162.50       | 35,000.00     | 525,000.00       | 11 | 582,750.00       |
| Kabel PVC Telephone (Supreme)                        | roll         | 2   | 258,750.00    | 517,500.00       | 11 | 574,425.00       | 258,750.00    | 517,500.00       | 11 | 574,425.00       |
| Remote Flap Barrier                                  | pcs          | 5   | 230,000.00    | 1,150,000.00     | 11 | 1,276,500.00     | 200,000.00    | 1,000,000.00     | 11 | 1,110,000.00     |
| Ductape                                              | roll         | 25  | 7,475.00      | 186,875.00       | 11 | 207,431.25       | 7,475.00      | 186,875.00       | 11 | 207,431.25       |
| Lainnya                                              |              |     |               |                  |    |                  |               |                  |    |                  |
| Pemeriksaan kesehatan                                | orang        | 110 | 375,000.00    | 41,250,000.00    | 11 | 45,787,500.00    | 375,000.00    | 41,250,000.00    | 11 | 45,787,500.00    |
| Manajemen Fee 15% atas penugasan insidentil          | ls           | 1   | 11,750,000.00 | 11,750,000.00    | 11 | 13,042,500.00    | 11,750,000.00 | 11,750,000.00    | 11 | 13,042,500.00    |
| Teknisi MEP                                          |              |     |               |                  |    |                  |               |                  |    |                  |
| Gaji Pokok (UMP)                                     | orang/vbulan | 276 | 5,900,000.00  | 1,628,400,000.00 | 0  | 1,628,400,000.00 | 5,900,000.00  | 1,628,400,000.00 | 0  | 1,628,400,000.00 |
| Tunjangan Kesehatan MEP                              | orang/vbulan | 264 | 250,000.00    | 66,000,000.00    | 0  | 66,000,000.00    | 250,000.00    | 66,000,000.00    | 0  | 66,000,000.00    |
| Tunjangan Makan                                      | orang/vbulan | 276 | 500,000.00    | 138,000,000.00   | 0  | 138,000,000.00   | 500,000.00    | 138,000,000.00   | 0  | 138,000,000.00   |
| Tunjangan Jabatan Koordinator Teknisi/Chief Engineer | orang/vbulan | 12  | 2,000,000.00  | 24,000,000.00    | 0  | 24,000,000.00    | 2,000,000.00  | 24,000,000.00    | 0  | 24,000,000.00    |

|                                                                                               |             |     |               |                |    |                |               |                |    |                |                                            |
|-----------------------------------------------------------------------------------------------|-------------|-----|---------------|----------------|----|----------------|---------------|----------------|----|----------------|--------------------------------------------|
| Tunjangan Jabatan Penanggung Jawab Area                                                       | orang/bulan | 1   | -             | -              | 0  | -              | -             | -              | 0  |                |                                            |
| Tunjangan Jabatan Teknisi                                                                     | orang/bulan | 108 | 1,100,000.00  | 118,800,000.00 | 0  | 118,800,000.00 | 700,000.00    | 75,600,000.00  | 0  | 75,600,000.00  | Tidak dikompetisikan, disamakan dengan hps |
| Tunjangan Jabatan Operator                                                                    | orang/bulan | 144 | 150,000.00    | 21,600,000.00  | 0  | 21,600,000.00  | 150,000.00    | 21,600,000.00  | 0  | 21,600,000.00  |                                            |
| Tunjangan Jabatan Admin                                                                       | orang/bulan | 12  | 150,000.00    | 1,800,000.00   | 0  | 1,800,000.00   | 150,000.00    | 1,800,000.00   | 0  | 1,800,000.00   |                                            |
| Tunjangan Hari Raya (1 x Upah Sebulan)                                                        |             |     |               |                |    |                |               |                |    |                |                                            |
| - Koordinator Teknis/Chief Engineer                                                           | orang       | 1   | 8,150,000.00  | 8,150,000.00   | 0  | 8,150,000.00   | 8,150,000.00  | 8,150,000.00   | 0  | 8,150,000.00   |                                            |
| - Penanggung Jawab Area                                                                       | orang       | 1   | -             | -              | 0  | -              | -             | -              | 0  | -              |                                            |
| - Teknisi                                                                                     | orang       | 9   | 7,250,000.00  | 65,250,000.00  | 0  | 65,250,000.00  | 7,250,000.00  | 65,250,000.00  | 0  | 65,250,000.00  |                                            |
| - Operator                                                                                    | orang       | 12  | 6,300,000.00  | 75,600,000.00  | 0  | 75,600,000.00  | 6,300,000.00  | 75,600,000.00  | 0  | 75,600,000.00  |                                            |
| - Admin                                                                                       | orang       | 1   | 6,300,000.00  | 6,300,000.00   | 0  | 6,300,000.00   | 6,300,000.00  | 6,300,000.00   | 0  | 6,300,000.00   |                                            |
| Iuran BPJS Pemberi Kerja                                                                      |             |     |               |                |    |                |               |                |    |                |                                            |
| BPJS Kesehatan Teknisi (4% dari Gaji Pokok)                                                   | orang/bulan | 276 | 236,000.00    | 65,136,000.00  | 0  | 65,136,000.00  | 236,000.00    | 65,136,000.00  | 0  | 65,136,000.00  |                                            |
| BPJS Ketenagakerjaan Teknisi (6,24% dari Gaji Pokok)                                          | orang/bulan | 276 | 368,160.00    | 101,612,160.00 | 0  | 101,612,160.00 | 368,160.00    | 101,612,160.00 | 0  | 101,612,160.00 |                                            |
| Manajemen Fee 4% atas komponen A + B sudah termasuk biaya pelatihan dan program kerja 1 tahun | ls          | 1   | 92,825,926.40 | 92,825,926.40  | 11 | 103,035,778.30 | 90,943,926.00 | 90,943,926.00  | 11 | 100,947,757.86 | Tidak dikompetisikan, disamakan dengan hps |
| Penugasan Insidental di Luar Area Kantor Pusat                                                |             |     |               |                |    |                |               |                |    |                |                                            |
| Penugasan Insidental Dalam Kota Jakarta (25 org x 4 mng x 12 bln)                             | orang/jam   | 864 | 20,000.00     | 17,280,000.00  | 11 | 19,180,800.00  | 20,000.00     | 17,280,000.00  | 11 | 17,280,000.00  |                                            |
| Penugasan Insidental Luar Kota Jakarta (BoDeTaBek) (10 org x 4 mng x 12 bln)                  | orang/jam   | 1   | 72,000,000.00 | 72,000,000.00  | 11 | 79,920,000.00  | -             | -              | 11 | -              | Tidak dikompetisikan, disamakan dengan hps |
| Perlengkapan Kerja                                                                            |             |     |               |                |    |                |               |                |    |                |                                            |
| Seragam Kerja                                                                                 | stel        | 46  | 225,000.00    | 10,350,000.00  | 11 | 11,488,500.00  | 225,000.00    | 10,350,000.00  | 11 | 11,488,500.00  |                                            |
| Seragam Baju Batik                                                                            | stel        | 23  | 135,000.00    | 3,105,000.00   | 11 | 3,446,550.00   | 125,000.00    | 2,875,000.00   | 11 | 3,191,250.00   |                                            |
| Seragam kaos                                                                                  | stel        | 23  | 100,000.00    | 2,300,000.00   | 11 | 2,553,000.00   | 90,000.00     | 2,070,000.00   | 11 | 2,297,700.00   |                                            |
| Sepatu Safety                                                                                 | pasang      | 23  | 375,000.00    | 8,625,000.00   | 11 | 9,573,750.00   | 375,000.00    | 8,625,000.00   | 11 | 9,573,750.00   |                                            |
| Suku Cadang/Vahan/Material Pemeliharaan                                                       |             |     |               |                |    |                |               |                |    |                |                                            |
| Accu N200 (ada accu zuur & jumper) Yuasa/VGS                                                  | unit        | 2   | 4,312,500.00  | 8,625,000.00   | 11 | 9,573,750.00   | 3,800,000.00  | 7,600,000.00   | 11 | 8,436,000.00   |                                            |
| Air Accu (1 pal isi 20 liter)                                                                 | pal         | 2   | 184,000.00    | 368,000.00     | 11 | 408,480.00     | 160,000.00    | 320,000.00     | 11 | 355,200.00     |                                            |
| APAR ABC Dry Chemical Powder                                                                  | kg          | 278 | 23,000.00     | 6,394,000.00   | 11 | 7,097,340.00   | 23,000.00     | 6,394,000.00   | 11 | 7,097,340.00   |                                            |
| APAR CO2                                                                                      | kg          | 6   | 40,250.00     | 241,500.00     | 11 | 268,065.00     | 37,000.00     | 222,000.00     | 11 | 246,420.00     |                                            |
| Bakterial treatment                                                                           | kg          | 20  | 143,750.00    | 2,875,000.00   | 11 | 3,191,250.00   | 125,000.00    | 2,500,000.00   | 11 | 2,775,000.00   |                                            |
| Chemical Cleaner Cairan Pembersih                                                             | liter       | 10  | 11,500.00     | 115,000.00     | 11 | 127,650.00     | 11,500.00     | 115,000.00     | 11 | 127,650.00     |                                            |
| Exhaust Fan 8 KDKV/Parasonic/Vanco                                                            | bush        | 10  | 517,500.00    | 5,175,000.00   | 11 | 5,744,250.00   | 465,000.00    | 4,650,000.00   | 11 | 5,161,500.00   |                                            |
| Grease (gemuk)                                                                                | kg          | 5   | 34,500.00     | 172,500.00     | 11 | 191,475.00     | 34,500.00     | 172,500.00     | 11 | 191,475.00     |                                            |
| Isolasi Listrik 3/4 x 20 M Nitto/National/VUnibel                                             | roll        | 100 | 15,525.00     | 1,552,500.00   | 11 | 1,723,275.00   | 13,000.00     | 1,300,000.00   | 11 | 1,443,000.00   |                                            |
| Jetwash Tipe THX20NB Toto                                                                     | buah        | 50  | 92,000.00     | 4,600,000.00   | 11 | 5,106,000.00   | 92,000.00     | 4,600,000.00   | 11 | 5,106,000.00   |                                            |
| Kabel NYM 3x2,5mm (@50 m)                                                                     | roll        | 5   | 1,092,500.00  | 5,462,500.00   | 11 | 6,063,375.00   | 950,000.00    | 4,750,000.00   | 11 | 5,272,500.00   |                                            |
| Kabelindo/Supreme/VKabel Metal                                                                | kg          | 20  | 31,625.00     | 632,500.00     | 11 | 702,075.00     | 27,500.00     | 550,000.00     | 11 | 610,500.00     |                                            |
| Kain Lap Majun                                                                                | liter       | 10  | 25,875.00     | 258,750.00     | 11 | 287,212.50     | 20,000.00     | 200,000.00     | 11 | 222,000.00     |                                            |
| Kaporit                                                                                       | liter       | 10  | 25,875.00     | 258,750.00     | 11 | 287,212.50     | 20,000.00     | 200,000.00     | 11 | 222,000.00     |                                            |
| Karet kopel F3                                                                                | buah        | 32  | 11,500.00     | 368,000.00     | 11 | 408,480.00     | 10,000.00     | 320,000.00     | 11 | 355,200.00     |                                            |
| Karet kopel F5                                                                                | buah        | 48  | 17,250.00     | 828,000.00     | 11 | 919,080.00     | 15,000.00     | 720,000.00     | 11 | 799,200.00     |                                            |
| Kawat Bendrat                                                                                 | kg          | 48  | 28,750.00     | 1,380,000.00   | 11 | 1,531,800.00   | 25,000.00     | 1,200,000.00   | 11 | 1,332,000.00   |                                            |
| Lakban Hitam Daimaru 2 inch V 48 mm x 12 m                                                    | roll        | 20  | 25,875.00     | 517,500.00     | 11 | 574,425.00     | 22,500.00     | 450,000.00     | 11 | 499,500.00     |                                            |
| Lampu Essential LED Tube 1200 mm 14-16 watt Philips                                           | buah        | 200 | 207,000.00    | 41,400,000.00  | 11 | 45,954,000.00  | 185,000.00    | 37,000,000.00  | 11 | 41,070,000.00  |                                            |
| Lampu LED Bulb 12-14,5 watt putih Philips                                                     | buah        | 800 | 63,250.00     | 50,600,000.00  | 11 | 56,166,000.00  | 63,250.00     | 50,600,000.00  | 11 | 56,166,000.00  |                                            |
| Lampu LED Panel 10-12 watt putih DN027B Philips                                               | buah        | 100 | 126,500.00    | 12,650,000.00  | 11 | 14,041,500.00  | 126,500.00    | 12,650,000.00  | 11 | 14,041,500.00  |                                            |
| Lampu Hologen 4,5 Watt                                                                        | buah        | 50  | 92,000.00     | 4,600,000.00   | 11 | 5,106,000.00   | 92,000.00     | 4,600,000.00   | 11 | 5,106,000.00   |                                            |
| Metalizing Tape 2                                                                             | roll        | 12  | 28,750.00     | 345,000.00     | 11 | 382,950.00     | 25,000.00     | 300,000.00     | 11 | 333,000.00     |                                            |
| Oil Mesin SAE 40 Meditran/VCastrol/VShell                                                     | liter       | 20  | 37,375.00     | 747,500.00     | 11 | 829,725.00     | 37,375.00     | 747,500.00     | 11 | 829,725.00     |                                            |
| Oil SAE 90 Meditran/VCastrol/VShell                                                           | liter       | 20  | 46,000.00     | 920,000.00     | 11 | 1,021,200.00   | 46,000.00     | 920,000.00     | 11 | 1,021,200.00   |                                            |
| Sensor thermis chiller                                                                        | buah        | 20  | 2,012,500.00  | 40,250,000.00  | 11 | 44,677,500.00  | 1,850,000.00  | 37,000,000.00  | 11 | 41,070,000.00  |                                            |
| Spray Anti Karat (Multi Use Product) 382-500 mL WD-40/Rexco                                   | tube        | 30  | 57,500.00     | 1,725,000.00   | 11 | 1,914,750.00   | 50,000.00     | 1,500,000.00   | 11 | 1,665,000.00   |                                            |
| Spray Contact Cleaner (Electrical) 360-500 ml WD-40/Rexco                                     | tube        | 20  | 46,000.00     | 920,000.00     | 11 | 1,021,200.00   | 40,000.00     | 800,000.00     | 11 | 888,000.00     |                                            |
| Van Belt B 48                                                                                 | buah        | 12  | 69,000.00     | 828,000.00     | 11 | 919,080.00     | 60,000.00     | 720,000.00     | 11 | 799,200.00     |                                            |

|                                                                                               |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
|-----------------------------------------------------------------------------------------------|-------------|-----|---------------|------------------|----|------------------|---------------|------------------|----|------------------|---------------------------------------------|
| Van Belt B 57                                                                                 | buah        | 36  | 74,750.00     | 2,691,000.00     | 11 | 2,987,010.00     | 65,000.00     | 2,340,000.00     | 11 | 2,597,400.00     |                                             |
| Van Belt B 59                                                                                 | buah        | 6   | 80,500.00     | 483,000.00       | 11 | 536,130.00       | 72,500.00     | 435,000.00       | 11 | 482,850.00       |                                             |
| Van Belt B 82                                                                                 | buah        | 18  | 86,250.00     | 1,552,500.00     | 11 | 1,723,275.00     | 75,000.00     | 1,350,000.00     | 11 | 1,498,500.00     |                                             |
| Refrigerant R-134a CHEMOURS                                                                   | kg          | 50  | 201,250.00    | 10,062,500.00    | 11 | 11,169,375.00    | 185,000.00    | 9,250,000.00     | 11 | 10,267,500.00    |                                             |
| Refrigerant R-32 CHEMOURS                                                                     | kg          | 13  | 132,250.00    | 1,719,250.00     | 11 | 1,908,367.50     | 125,000.00    | 1,625,000.00     | 11 | 1,803,750.00     |                                             |
| Refrigerant R-410 CHEMOURS                                                                    | kg          | 13  | 201,250.00    | 2,616,250.00     | 11 | 2,904,037.50     | 201,250.00    | 2,616,250.00     | 11 | 2,904,037.50     |                                             |
| Refrigerant R-22 CHEMOURS                                                                     | kg          | 13  | 133,000.00    | 1,794,000.00     | 11 | 1,991,340.00     | 138,000.00    | 1,794,000.00     | 11 | 1,991,340.00     |                                             |
| Pemeliharaan/Service AC Split 0,5 s.d 2 PK                                                    | unit        | 30  | 143,750.00    | 4,312,500.00     | 11 | 4,786,875.00     | 125,000.00    | 3,750,000.00     | 11 | 4,162,500.00     |                                             |
| Pemeliharaan/Service AC Standing/Cassette 2,5 s.d 5 PK                                        | unit        | 4   | 138,000.00    | 552,000.00       | 11 | 612,720.00       | 138,000.00    | 552,000.00       | 11 | 612,720.00       |                                             |
| Pengurusan dan Pembersihan ground tank, roof tank                                             | m2          | 460 | 46,000.00     | 21,160,000.00    | 11 | 23,487,600.00    | 40,000.00     | 18,400,000.00    | 11 | 20,424,000.00    |                                             |
| Lainnya                                                                                       |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| Pemeriksaan kesehatan                                                                         | orang       | 23  | 375,000.00    | 8,625,000.00     | 11 | 9,573,750.00     | 375,000.00    | 8,625,000.00     | 11 | 9,573,750.00     |                                             |
| Manajemen Fee 15% atas penugasan insidental                                                   | ts          | 1   | 4,464,000.00  | 4,464,000.00     | 11 | 4,955,040.00     | 4,000,000.00  | 4,000,000.00     | 11 | 4,440,000.00     |                                             |
| Teknisi MEP                                                                                   |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| Gaji Pokok (UMP)                                                                              | orang/bulan | 192 | 5,900,000.00  | 1,132,800,000.00 | 0  | 1,132,800,000.00 | 5,900,000.00  | 1,132,800,000.00 | 0  | 1,132,800,000.00 |                                             |
| Tunjangan Keahlian MEP                                                                        | orang/bulan | 180 | 250,000.00    | 45,000,000.00    | 0  | 45,000,000.00    | 250,000.00    | 45,000,000.00    | 0  | 45,000,000.00    |                                             |
| Tunjangan Makan                                                                               | orang/bulan | 192 | 500,000.00    | 96,000,000.00    | 0  | 96,000,000.00    | 500,000.00    | 96,000,000.00    | 0  | 96,000,000.00    |                                             |
| Tunjangan Jabatan Koordinator Teknisi/VChief Engineer                                         | orang/bulan | 12  | 2,000,000.00  | 24,000,000.00    | 0  | 24,000,000.00    | 2,000,000.00  | 24,000,000.00    | 0  | 24,000,000.00    |                                             |
| Tunjangan Jabatan Penanggung Jawab Area                                                       | orang/bulan | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |                                             |
| Tunjangan Jabatan Teknisi                                                                     | orang/bulan | 72  | 700,000.00    | 50,400,000.00    | 0  | 50,400,000.00    | 700,000.00    | 50,400,000.00    | 0  | 50,400,000.00    |                                             |
| Tunjangan Jabatan Operator                                                                    | orang/bulan | 96  | 150,000.00    | 14,400,000.00    | 0  | 14,400,000.00    | 150,000.00    | 14,400,000.00    | 0  | 14,400,000.00    |                                             |
| Tunjangan Jabatan Admin                                                                       | orang/bulan | 12  | 150,000.00    | 1,800,000.00     | 0  | 1,800,000.00     | 150,000.00    | 1,800,000.00     | 0  | 1,800,000.00     |                                             |
| Tunjangan Hari Raya (1 x Upah Sebulan)                                                        |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| - Koordinator Teknisi/VChief Engineer                                                         | orang       | 1   | 8,150,000.00  | 8,150,000.00     | 0  | 8,150,000.00     | 8,150,000.00  | 8,150,000.00     | 0  | 8,150,000.00     |                                             |
| - Penanggung Jawab Area                                                                       | orang       | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |                                             |
| - Teknisi                                                                                     | orang       | 6   | 6,850,000.00  | 41,100,000.00    | 0  | 41,100,000.00    | 6,850,000.00  | 41,100,000.00    | 0  | 41,100,000.00    |                                             |
| - Operator                                                                                    | orang       | 8   | 6,300,000.00  | 50,400,000.00    | 0  | 50,400,000.00    | 6,300,000.00  | 50,400,000.00    | 0  | 50,400,000.00    |                                             |
| - Admin                                                                                       | orang       | 1   | 6,300,000.00  | 6,300,000.00     | 0  | 6,300,000.00     | 6,300,000.00  | 6,300,000.00     | 0  | 6,300,000.00     |                                             |
| Iuran BPJS Pemberi Kerja                                                                      |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| BPJS Kesehatan Teknisi (4% dari Gaji Pokok)                                                   | orang/bulan | 192 | 236,000.00    | 45,312,000.00    | 0  | 45,312,000.00    | 236,000.00    | 45,312,000.00    | 0  | 45,312,000.00    |                                             |
| BPJS Ketenagakerjaan Teknisi (6,24% dari Gaji Pokok)                                          | orang/bulan | 192 | 368,160.00    | 70,686,720.00    | 0  | 70,686,720.00    | 368,160.00    | 70,686,720.00    | 0  | 70,686,720.00    |                                             |
| Manajemen Fee 4% atas komponen A + B sudah termasuk biaya pelatihan dan program kerja 1 tahun | ts          | 1   | 63,453,948.80 | 63,453,948.80    | 11 | 70,433,883.17    | 63,443,948.80 | 63,443,948.80    | 11 | 70,422,783.17    |                                             |
| Penugasan Insidental di Luar Area Kantor Pusat                                                |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| Penugasan Insidental Dalam Kota Jakarta (25 org x 4 mng x 12 bln)                             | orang/jam   | 1   | 96,000,000.00 | 96,000,000.00    | 11 | 106,560,000.00   | -             | -                | 11 | -                | Tidak dikompensasikan, disamakan dengan hps |
| Penugasan Insidental Luar Kota Jakarta (BoDeTaBek) (10 org x 4 mng x 12 bln)                  | orang/jam   | 1   | 72,000,000.00 | 72,000,000.00    | 11 | 79,320,000.00    | -             | -                | 11 | -                | Tidak dikompensasikan, disamakan dengan hps |
| Perlengkapan Kerja                                                                            |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| Seragam Kerja                                                                                 | stel        | 32  | 225,000.00    | 7,200,000.00     | 11 | 7,992,000.00     | 225,000.00    | 7,200,000.00     | 11 | 7,992,000.00     |                                             |
| Seragam Baju Batik                                                                            | stel        | 16  | 135,000.00    | 2,160,000.00     | 11 | 2,397,600.00     | 125,000.00    | 2,000,000.00     | 11 | 2,220,000.00     |                                             |
| Seragam kacs                                                                                  | stel        | 16  | 100,000.00    | 1,600,000.00     | 11 | 1,776,000.00     | 90,000.00     | 1,440,000.00     | 11 | 1,598,400.00     |                                             |
| Sepatu Safety                                                                                 | pasang      | 16  | 375,000.00    | 6,000,000.00     | 11 | 6,660,000.00     | 375,000.00    | 6,000,000.00     | 11 | 6,660,000.00     |                                             |
| Suku Cadang/Bahan/Material Pemeliharaan                                                       |             |     |               |                  |    |                  |               |                  |    |                  |                                             |
| Grease (gemuk)                                                                                | kg          | 15  | 69,000.00     | 1,035,000.00     | 11 | 1,148,850.00     | 65,000.00     | 975,000.00       | 11 | 1,082,250.00     |                                             |
| WD-40 pelumas anti karat 333 ml                                                               | tube        | 15  | 11,500.00     | 172,500.00       | 11 | 191,475.00       | 11,500.00     | 172,500.00       | 11 | 191,475.00       |                                             |
| Silicone/Sealant 300 ml (Putih/Bening/Hitam)                                                  | buah        | 30  | 17,250.00     | 517,500.00       | 11 | 574,425.00       | 17,250.00     | 517,500.00       | 11 | 574,425.00       |                                             |
| Isolasi Listrik 3/4 x 30 M Nitto/National/Unibel                                              | buah        | 100 | 20,125.00     | 2,012,500.00     | 11 | 2,233,875.00     | 17,500.00     | 1,750,000.00     | 11 | 1,942,500.00     |                                             |
| Seal tape Onda 1/2 x 10 M                                                                     | buah        | 72  | 23,000.00     | 1,656,000.00     | 11 | 1,838,160.00     | 20,000.00     | 1,440,000.00     | 11 | 1,598,400.00     |                                             |
| Oil SAE 90 (Blower STP)                                                                       | liter       | 20  | 103,500.00    | 2,070,000.00     | 11 | 2,297,700.00     | 90,000.00     | 1,800,000.00     | 11 | 1,998,000.00     |                                             |
| Oil SAE 40 (Diesel Pump)                                                                      | liter       | 25  | 57,500.00     | 1,437,500.00     | 11 | 1,595,625.00     | 50,000.00     | 1,250,000.00     | 11 | 1,387,500.00     |                                             |
| V-Belt SPA 1657 (untuk Blower STP)                                                            | buah        | 8   | 97,750.00     | 782,000.00       | 11 | 868,020.00       | 97,750.00     | 782,000.00       | 11 | 868,020.00       |                                             |
| Accu N200 (Termasuk accu zuur dan jumper) merek Yuasa/VGS                                     | buah        | 2   | 4,053,750.00  | 8,107,500.00     | 11 | 8,969,325.00     | 3,500,000.00  | 7,000,000.00     | 11 | 7,770,000.00     |                                             |
| Air accu (1 pail = 1 jirigen berisi 20 liter)                                                 | pail        | 2   | 172,500.00    | 345,000.00       | 11 | 382,950.00       | 150,000.00    | 320,000.00       | 11 | 355,200.00       |                                             |
| Filter oli + oring                                                                            | buah        | 2   | 143,750.00    | 287,500.00       | 11 | 319,125.00       | 143,750.00    | 287,500.00       | 11 | 319,125.00       |                                             |
| Filter solar                                                                                  | buah        | 2   | 178,250.00    | 356,500.00       | 11 | 395,715.00       | 178,250.00    | 356,500.00       | 11 | 395,715.00       |                                             |

|                                                                                               |              |     |               |                  |    |                  |               |                  |    |                  |
|-----------------------------------------------------------------------------------------------|--------------|-----|---------------|------------------|----|------------------|---------------|------------------|----|------------------|
| Filter udara                                                                                  | buah         | 1   | 287,500.00    | 287,500.00       | 11 | 319,125.00       | 287,500.00    | 287,500.00       | 11 | 319,125.00       |
| Radiator coolant                                                                              | liter        | 25  | 51,750.00     | 1,293,750.00     | 11 | 1,436,062.50     | 45,000.00     | 1,125,000.00     | 11 | 1,248,750.00     |
| APAR ABC Dry Chemical Powder                                                                  | kg           | 180 | 27,025.00     | 4,864,500.00     | 11 | 5,399,595.00     | 27,025.00     | 4,864,500.00     | 11 | 5,399,595.00     |
| Kaporit                                                                                       | liter        | 15  | 51,750.00     | 776,250.00       | 11 | 861,637.50       | 45,000.00     | 675,000.00       | 11 | 749,250.00       |
| Pengurasan dan pembersihan bak air bersih                                                     | m2           | 300 | 46,000.00     | 13,800,000.00    | 11 | 15,318,000.00    | 40,000.00     | 12,000,000.00    | 11 | 13,320,000.00    |
| Refrigerant R-134a (merek Klea/Dupont)                                                        | kg           | 40  | 149,500.00    | 5,980,000.00     | 11 | 6,637,800.00     | 130,000.00    | 5,200,000.00     | 11 | 5,772,000.00     |
| Contact Cleaner                                                                               | tube         | 20  | 80,500.00     | 1,610,000.00     | 11 | 1,787,100.00     | 50,000.00     | 1,000,000.00     | 11 | 1,110,000.00     |
| Chemical pembersihan AC                                                                       | liter        | 60  | 40,250.00     | 2,415,000.00     | 11 | 2,680,650.00     | 40,250.00     | 2,415,000.00     | 11 | 2,680,650.00     |
| V-belt ukuran B48, B55, B57 (untuk AHU)                                                       | buah         | 30  | 143,750.00    | 4,312,500.00     | 11 | 4,786,875.00     | 130,000.00    | 3,900,000.00     | 11 | 4,329,000.00     |
| Lainnya                                                                                       |              |     |               |                  |    |                  |               |                  |    |                  |
| Pemeriksaan kesehatan                                                                         | orang        | 16  | 375,000.00    | 6,000,000.00     | 11 | 6,660,000.00     | 375,000.00    | 6,000,000.00     | 11 | 6,660,000.00     |
| Teknisi MEP                                                                                   |              |     |               |                  |    |                  |               |                  |    |                  |
| Gaji Pokok (UMP)                                                                              | orang/Vbulan | 252 | 5,900,000.00  | 1,486,800,000.00 | 0  | 1,486,800,000.00 | 5,900,000.00  | 1,486,800,000.00 | 0  | 1,486,800,000.00 |
| Tunjangan Keahlian MEP                                                                        | orang/Vbulan | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |
| Tunjangan Makan                                                                               | orang/Vbulan | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |
| Tunjangan Jabatan Koordinator Teknisi/Chief Engineer                                          | orang/Vbulan | 12  | 2,200,000.00  | 26,400,000.00    | 0  | 26,400,000.00    | 2,200,000.00  | 26,400,000.00    | 0  | 26,400,000.00    |
| Tunjangan Jabatan Penanggung Jawab Area                                                       | orang/Vbulan | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |
| Tunjangan Jabatan Teknisi                                                                     | orang/Vbulan | 84  | 800,000.00    | 67,200,000.00    | 0  | 67,200,000.00    | 800,000.00    | 67,200,000.00    | 0  | 67,200,000.00    |
| Tunjangan Jabatan Operator                                                                    | orang/Vbulan | 144 | 150,000.00    | 21,600,000.00    | 0  | 21,600,000.00    | 150,000.00    | 21,600,000.00    | 0  | 21,600,000.00    |
| Tunjangan Jabatan Admin                                                                       | orang/Vbulan | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |
| Tunjangan Hari Raya (1 x Upah Sebulan)                                                        |              |     |               |                  |    |                  |               |                  |    |                  |
| - Koordinator Teknisi/Chief Engineer                                                          | orang        | 1   | 8,100,000.00  | 8,100,000.00     | 0  | 8,100,000.00     | 8,100,000.00  | 8,100,000.00     | 0  | 8,100,000.00     |
| - Penanggung Jawab Area                                                                       | orang        | 1   | -             | -                | 0  | -                | -             | -                | 0  | -                |
| - Teknisi                                                                                     | orang        | 7   | 6,700,000.00  | 46,900,000.00    | 0  | 46,900,000.00    | 6,700,000.00  | 46,900,000.00    | 0  | 46,900,000.00    |
| - Operator                                                                                    | orang        | 12  | 6,050,000.00  | 72,600,000.00    | 0  | 72,600,000.00    | 6,050,000.00  | 72,600,000.00    | 0  | 72,600,000.00    |
| - Admin                                                                                       | orang        | 1   | 5,900,000.00  | 5,900,000.00     | 0  | 5,900,000.00     | 5,900,000.00  | 5,900,000.00     | 0  | 5,900,000.00     |
| Bulan BPJS Pemberi Kerja                                                                      |              |     |               |                  |    |                  |               |                  |    |                  |
| BPJS Kesehatan Teknisi (4% dari Gaji Pokok)                                                   | orang/Vbulan | 252 | 236,000.00    | 59,472,000.00    | 0  | 59,472,000.00    | 236,000.00    | 59,472,000.00    | 0  | 59,472,000.00    |
| BPJS Ketenagakerjaan Teknisi (6,24% dari Gaji Pokok)                                          | orang/Vbulan | 252 | 368,160.00    | 92,776,320.00    | 0  | 92,776,320.00    | 368,160.00    | 92,776,320.00    | 0  | 92,776,320.00    |
| Manajemen Fee 4% atas komponen A + B sudah termasuk biaya pelatihan dan program kerja 1 tahun | ls           | 1   | 75,509,932.80 | 75,509,932.80    | 11 | 83,816,025.41    | 75,509,932.80 | 75,509,932.80    | 11 | 83,816,025.41    |
| Penugasan Insidental di Luar Area Kantor Pusat                                                |              |     |               |                  |    |                  |               |                  |    |                  |
| Penugasan Insidental Dalam Kota Jakarta (25 org x 4 mgg x 12 bin)                             | orang/jam    | 960 | 20,000.00     | 19,200,000.00    | 11 | 21,312,000.00    | 20,000.00     | 19,200,000.00    | 11 | 21,312,000.00    |
| Penugasan Insidental Luar Kota Jakarta (BoDeTaBek) (10 org x 4 mgg x 12 bin)                  | orang/jam    | 720 | 25,000.00     | 18,000,000.00    | 11 | 19,980,000.00    | 25,000.00     | 18,000,000.00    | 11 | 19,980,000.00    |
| Perlengkapan Kerja                                                                            |              |     |               |                  |    |                  |               |                  |    |                  |
| Seragam Kerja                                                                                 | stel         | 42  | 225,000.00    | 9,450,000.00     | 11 | 10,489,500.00    | 225,000.00    | 9,450,000.00     | 11 | 10,489,500.00    |
| Seragam Baju Batik                                                                            | stel         | 21  | 135,000.00    | 2,835,000.00     | 11 | 3,146,850.00     | 125,000.00    | 2,625,000.00     | 11 | 2,913,750.00     |
| Seragam kaos                                                                                  | stel         | 21  | 100,000.00    | 2,100,000.00     | 11 | 2,331,000.00     | 90,000.00     | 1,890,000.00     | 11 | 2,097,900.00     |
| Sepatu Safety                                                                                 | pasang       | 21  | 375,000.00    | 7,875,000.00     | 11 | 8,741,250.00     | 375,000.00    | 7,875,000.00     | 11 | 8,741,250.00     |
| Suku Cadang/Bahan/Material Pemeliharaan                                                       |              |     |               |                  |    |                  |               |                  |    |                  |
| Accu N100 (ada accu zuur & jumper) Yuasa/VGS                                                  | buah         | 8   | 2,587,500.00  | 20,700,000.00    | 11 | 22,977,000.00    | 2,350,000.00  | 18,800,000.00    | 11 | 20,868,000.00    |
| Air Accu (1 pail isi 20 liter)                                                                | unit         | 6   | 184,000.00    | 1,104,000.00     | 11 | 1,225,440.00     | 160,000.00    | 960,000.00       | 11 | 1,065,600.00     |
| Aluminium Tape                                                                                | pail         | 10  | 11,500.00     | 115,000.00       | 11 | 127,650.00       | 11,500.00     | 115,000.00       | 11 | 127,650.00       |
| APAR ABC Dry Chemical Powder                                                                  | roll         | 900 | 46,000.00     | 41,400,000.00    | 11 | 45,954,000.00    | 40,000.00     | 36,000,000.00    | 11 | 39,960,000.00    |
| APAR CO2                                                                                      | kg           | 140 | 57,500.00     | 8,050,000.00     | 11 | 8,935,500.00     | 50,000.00     | 7,000,000.00     | 11 | 7,770,000.00     |
| Bakterial treatment                                                                           | kg           | 30  | 155,250.00    | 4,657,500.00     | 11 | 5,169,825.00     | 135,000.00    | 4,050,000.00     | 11 | 4,495,500.00     |
| Belt Dressing 360 ml WD-40                                                                    | kg           | 12  | 143,750.00    | 1,725,000.00     | 11 | 1,914,750.00     | 125,000.00    | 1,500,000.00     | 11 | 1,665,000.00     |
| Chemical Cleaner Cairan Pembersih                                                             | buah         | 50  | 11,500.00     | 575,000.00       | 11 | 638,250.00       | 11,500.00     | 575,000.00       | 11 | 638,250.00       |
| Double Tape 3M 25 mm x 4 m                                                                    | buah         | 10  | 20,125.00     | 201,250.00       | 11 | 223,387.50       | 20,125.00     | 201,250.00       | 11 | 223,387.50       |
| Ductape                                                                                       | liter        | 10  | 28,750.00     | 287,500.00       | 11 | 319,125.00       | 25,000.00     | 250,000.00       | 11 | 277,500.00       |
| Fitting Lampu Downtight E27 Porcelain V keramik                                               | buah         | 60  | 17,250.00     | 1,035,000.00     | 11 | 1,149,850.00     | 15,000.00     | 900,000.00       | 11 | 999,000.00       |
| Fitting Lampu TL                                                                              | buah         | 200 | 9,775.00      | 1,955,000.00     | 11 | 2,170,050.00     | 8,500.00      | 1,700,000.00     | 11 | 1,887,000.00     |
| Fitting tusuk lampu halogen 7 Watt                                                            | buah         | 30  | 17,500.00     | 525,000.00       | 11 | 582,750.00       | 15,000.00     | 450,000.00       | 11 | 499,500.00       |
| Grease (gemuk)                                                                                | roll         | 5   | 46,000.00     | 230,000.00       | 11 | 255,300.00       | 40,000.00     | 200,000.00       | 11 | 222,000.00       |
| Isolasi Listrik 3V/4 x 20 M Nitto/National/VUnibel                                            | buah         | 50  | 23,000.00     | 1,150,000.00     | 11 | 1,276,500.00     | 20,000.00     | 1,000,000.00     | 11 | 1,110,000.00     |
| Jetwash Tipe THX20NB Toto                                                                     | buah         | 30  | 373,750.00    | 11,212,500.00    | 11 | 12,445,875.00    | 335,000.00    | 10,050,000.00    | 11 | 11,155,500.00    |

|                                                                                |        |      |              |                |    |                |              |                |    |                |  |
|--------------------------------------------------------------------------------|--------|------|--------------|----------------|----|----------------|--------------|----------------|----|----------------|--|
| Shower Set Onda 1V2 (1 Set)                                                    | buah   | 40   | 700,000.00   | 28,000,000.00  | 11 | 31,080,000.00  | 700,000.00   | 28,000,000.00  | 11 | 31,080,000.00  |  |
| Kabel NYM 3x2,5mm (@50 m)                                                      |        |      |              |                |    |                |              |                |    |                |  |
| KabelindoV/SupremeV/Kabel Metal                                                | buah   | 50   | 672,750.00   | 33,637,500.00  | 11 | 37,337,625.00  | 672,750.00   | 33,637,500.00  | 11 | 37,337,625.00  |  |
| Kain Lap Majun                                                                 | kg     | 10   | 31,625.00    | 316,250.00     | 11 | 351,037.50     | 27,500.00    | 275,000.00     | 11 | 305,250.00     |  |
| Karet kopel F3                                                                 | roll   | 60   | 11,500.00    | 690,000.00     | 11 | 765,900.00     | 10,000.00    | 600,000.00     | 11 | 666,000.00     |  |
| Karet kopel F4                                                                 | buah   | 60   | 17,250.00    | 1,035,000.00   | 11 | 1,148,850.00   | 15,000.00    | 900,000.00     | 11 | 999,000.00     |  |
| Kran cabang V Kombinasi Jetwash 1V2 inch type Tx42st1 merk Toto                | buah   | 20   | 218,500.00   | 4,370,000.00   | 11 | 4,850,700.00   | 218,500.00   | 4,370,000.00   | 11 | 4,850,700.00   |  |
| Kran Dinding Type T23B13V13V7N Merk Toto                                       | roll   | 40   | 287,500.00   | 11,500,000.00  | 11 | 12,765,000.00  | 287,500.00   | 11,500,000.00  | 11 | 12,765,000.00  |  |
| Kran Flexible Wastafel Dinding Model Angsa Merk Wasser TL-041F                 | kg     | 20   | 310,500.00   | 6,210,000.00   | 11 | 6,893,100.00   | 310,500.00   | 6,210,000.00   | 11 | 6,893,100.00   |  |
| Kran Wastafel cuci Tangan type TX109LD merk Toto                               | liter  | 10   | 661,250.00   | 6,612,500.00   | 11 | 7,339,875.00   | 661,250.00   | 6,612,500.00   | 11 | 7,339,875.00   |  |
| Kran wastafel merk Toto                                                        | buah   | 20   | 400,000.00   | 8,000,000.00   | 11 | 8,880,000.00   | 400,000.00   | 8,000,000.00   | 11 | 8,880,000.00   |  |
| Push kran urinal merk toto Type T60P                                           | buah   | 20   | 300,000.00   | 6,000,000.00   | 11 | 6,660,000.00   | 300,000.00   | 6,000,000.00   | 11 | 6,660,000.00   |  |
| Stop Kran merk Toto type TX277SV1                                              | kg     | 20   | 135,000.00   | 2,700,000.00   | 11 | 2,997,000.00   | 135,000.00   | 2,700,000.00   | 11 | 2,997,000.00   |  |
| Lampu Ecofit LED Tube 1200 mm 16 watt Philips                                  | buah   | 1600 | 71,875.00    | 115,000,000.00 | 11 | 127,650,000.00 | 65,000.00    | 104,000,000.00 | 11 | 115,440,000.00 |  |
| Lampu Ecofit LED Tube 600 mm 8 watt Philips                                    | buah   | 80   | 69,000.00    | 5,520,000.00   | 11 | 6,127,200.00   | 62,500.00    | 5,000,000.00   | 11 | 5,550,000.00   |  |
| Lampu LED Bulb 10 watt kuning Philips                                          | roll   | 68   | 51,750.00    | 3,519,000.00   | 11 | 3,906,090.00   | 51,750.00    | 3,519,000.00   | 11 | 3,906,090.00   |  |
| Lampu LED Bulb 10 watt putih Philips                                           | buah   | 600  | 48,875.00    | 29,325,000.00  | 11 | 32,550,750.00  | 48,875.00    | 29,325,000.00  | 11 | 32,550,750.00  |  |
| Lampu LED Bulb 19 watt putih Philips                                           | buah   | 50   | 75,000.00    | 3,750,000.00   | 11 | 4,162,500.00   | 75,000.00    | 3,750,000.00   | 11 | 4,162,500.00   |  |
| Lampu Panel 24 Watt Bulat outbow (Puth)                                        | buah   | 40   | 225,000.00   | 9,000,000.00   | 11 | 9,990,000.00   | 215,000.00   | 8,600,000.00   | 11 | 9,546,000.00   |  |
| Lampu LED Panel 12 watt putih Bulat Merk In-lite V Eclat                       | buah   | 20   | 69,000.00    | 1,380,000.00   | 11 | 1,531,800.00   | 63,000.00    | 1,260,000.00   | 11 | 1,398,600.00   |  |
| Lampu LED Panel 12 watt putih Kotak Merk In-lite V Eclat                       | buah   | 40   | 103,500.00   | 4,140,000.00   | 11 | 4,595,400.00   | 95,000.00    | 3,800,000.00   | 11 | 4,218,000.00   |  |
| Lampu LED Panel 18 watt putih Bulat Merk In-lite V Eclat                       | buah   | 40   | 115,000.00   | 4,600,000.00   | 11 | 5,106,000.00   | 100,000.00   | 4,000,000.00   | 11 | 4,440,000.00   |  |
| Lampu LED Panel 18 watt putih Kotak Merk In-lite V Eclat                       | buah   | 40   | 138,000.00   | 5,520,000.00   | 11 | 6,127,200.00   | 125,000.00   | 5,000,000.00   | 11 | 5,550,000.00   |  |
| Lampu LED Strip 18 watt set 5 meter putih/kuning Philips                       | buah   | 60   | 460,000.00   | 27,600,000.00  | 11 | 30,636,000.00  | 435,000.00   | 26,100,000.00  | 11 | 28,971,000.00  |  |
| Lampu Sorot Halogen 7W AC 100-240V warna Putih Merk Philips V in - Lite VEclat | buah   | 10   | 51,750.00    | 517,500.00     | 11 | 574,425.00     | 51,750.00    | 517,500.00     | 11 | 574,425.00     |  |
| Oil Mesin SAE 40 Meditran/VCastrolVShell                                       | buah   | 100  | 43,125.00    | 4,312,500.00   | 11 | 4,786,875.00   | 43,125.00    | 4,312,500.00   | 11 | 4,786,875.00   |  |
| Oil SAE 90 Meditran/VCastrolVShell                                             | roll   | 75   | 86,250.00    | 6,468,750.00   | 11 | 7,180,312.50   | 75,000.00    | 5,625,000.00   | 11 | 6,243,750.00   |  |
| Pembersihan jalur ducting dan diffuser satu kali dalam satu tahun              | liter  | 18   | 1,437,500.00 | 25,875,000.00  | 11 | 28,721,250.00  | 1,437,500.00 | 25,875,000.00  | 11 | 28,721,250.00  |  |
| Pengurasan dan Pembersihan ground tank dan roof tank                           | liter  | 500  | 28,750.00    | 14,375,000.00  | 11 | 15,956,250.00  | 25,000.00    | 12,500,000.00  | 11 | 13,875,000.00  |  |
| Pembersihan Cooling Tower                                                      | buah   | 64   | 250,000.00   | 16,000,000.00  | 11 | 17,760,000.00  | 225,000.00   | 14,400,000.00  | 11 | 15,984,000.00  |  |
| Gerinda                                                                        | tube   | 2    | 1,500,000.00 | 3,000,000.00   | 11 | 3,330,000.00   | 1,350,000.00 | 2,700,000.00   | 11 | 2,997,000.00   |  |
| Boi Tangan                                                                     | tube   | 2    | 1,750,000.00 | 3,500,000.00   | 11 | 3,885,000.00   | 1,600,000.00 | 3,200,000.00   | 11 | 3,552,000.00   |  |
| Alat Steam V-belt                                                              | buah   | 1    | 450,000.00   | 450,000.00     | 11 | 499,500.00     | 450,000.00   | 450,000.00     | 11 | 499,500.00     |  |
| Cairan Anti lumut                                                              | buah   | 60   | 25,000.00    | 1,500,000.00   | 11 | 1,665,000.00   | 25,000.00    | 1,500,000.00   | 11 | 1,665,000.00   |  |
| Spray Anti Karat (Multi Use Product) 382-500 mL WWD-40V/Rexco                  | buah   | 10   | 54,625.00    | 546,250.00     | 11 | 606,337.50     | 50,000.00    | 500,000.00     | 11 | 555,000.00     |  |
| Spray Contact Cleaner (Electrical) 360-500 ml WD-40V/Rexco                     | buah   | 12   | 69,000.00    | 828,000.00     | 11 | 919,080.00     | 50,000.00    | 600,000.00     | 11 | 666,000.00     |  |
| Steker Arde Broco                                                              | buah   | 40   | 40,250.00    | 1,610,000.00   | 11 | 1,787,100.00   | 35,000.00    | 1,400,000.00   | 11 | 1,554,000.00   |  |
| Stop Kontak Out Bow 4 lubang Broco/Uticon                                      | buah   | 40   | 40,250.00    | 1,610,000.00   | 11 | 1,787,100.00   | 40,250.00    | 1,610,000.00   | 11 | 1,787,100.00   |  |
| V-Belt A57 Bando                                                               | buah   | 30   | 63,250.00    | 1,897,500.00   | 11 | 2,106,225.00   | 63,250.00    | 1,897,500.00   | 11 | 2,106,225.00   |  |
| V-Belt A58 Bando                                                               | kg     | 12   | 63,250.00    | 759,000.00     | 11 | 842,490.00     | 55,000.00    | 660,000.00     | 11 | 732,600.00     |  |
| V-Belt A59 Bando                                                               | kg     | 20   | 63,250.00    | 1,265,000.00   | 11 | 1,404,150.00   | 55,000.00    | 1,100,000.00   | 11 | 1,221,000.00   |  |
| V-belt B75 Bando                                                               | kg     | 12   | 63,250.00    | 759,000.00     | 11 | 842,490.00     | 63,250.00    | 759,000.00     | 11 | 842,490.00     |  |
| V-Belt B121 Bando                                                              | unit   | 40   | 166,750.00   | 6,670,000.00   | 11 | 7,403,700.00   | 150,000.00   | 6,000,000.00   | 11 | 6,660,000.00   |  |
| V-belt B51 Bando                                                               | unit   | 50   | 109,250.00   | 5,462,500.00   | 11 | 6,063,375.00   | 95,000.00    | 4,750,000.00   | 11 | 5,272,500.00   |  |
| V-Belt B62 Bando                                                               | unit   | 30   | 143,750.00   | 4,312,500.00   | 11 | 4,786,875.00   | 135,000.00   | 4,050,000.00   | 11 | 4,495,500.00   |  |
| V-Belt B74 Bando                                                               | lantai | 30   | 75,000.00    | 2,250,000.00   | 11 | 2,497,500.00   | 75,000.00    | 2,250,000.00   | 11 | 2,497,500.00   |  |

|                                            |       |    |                 |              |    |                   |              |              |    |                   |  |
|--------------------------------------------|-------|----|-----------------|--------------|----|-------------------|--------------|--------------|----|-------------------|--|
| V-Belt B66 Bando                           | m2    | 30 | 73,000.00       | 2,190,000.00 | 11 | 2,430,900.00      | 73,000.00    | 2,190,000.00 | 11 | 2,430,900.00      |  |
| SPA 1457 LW                                | unit  | 30 | 185,000.00      | 5,550,000.00 | 11 | 6,160,500.00      | 175,000.00   | 5,250,000.00 | 11 | 5,827,500.00      |  |
| SPA 2060 LW                                | buah  | 20 | 260,000.00      | 5,200,000.00 | 11 | 5,772,000.00      | 260,000.00   | 5,200,000.00 | 11 | 5,772,000.00      |  |
| Lainnya                                    |       |    |                 |              |    |                   |              |              |    |                   |  |
| Pemeriksaan kesehatan                      | orang | 21 | 375,000.00      | 7,875,000.00 | 11 | 8,741,250.00      | 375,000.00   | 7,875,000.00 | 11 | 8,741,250.00      |  |
| Manajemen Fee 4% atas penugasan Insidentil | ls    | 1  | 1,488,000.00    | 1,488,000.00 | 11 | 1,651,680.00      | 1,488,000.00 | 1,488,000.00 | 11 | 1,651,680.00      |  |
|                                            |       |    | Total Penawaran |              |    | 20,435,487,386.16 | Total Nego   |              |    | 20,021,377,824.47 |  |

Pokja Pemilihan

Nur Khalid

Daviq Suparwanlo

Aprilia Kariani

Andrew Setiawan Sani

Antoni Risman

Penyedia

PT Provinces Indonesia  
Kuasa Direktur